

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Las Vegas**

State: **NV**

PJ's Total HOME Allocation Received: **\$11,186,550**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|---------------|---------------|------------------------------|---------|---------|
| | | | | | Group | B | Overall |
| | | | PJs in State: | 5 | | | |
| Program Progress: | | | | | | | |
| % of Funds Committed | 95.81 % | 92.16 % | 2 | 95.51 % | 58 | 56 | |
| % of Funds Disbursed | 65.63 % | 85.46 % | 5 | 87.58 % | 0 | 1 | |
| Leveraging Ratio for Rental Activities | 15.17 | 11.49 | 0 | 4.86 | 100 | 100 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 66.98 % | 80.23 % | 5 | 82.17 % | 14 | 12 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 34.57 % | 70.25 % | 4 | 71.17 % | 4 | 7 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 85.90 % | 85.61 % | 2 | 81.54 % | 60 | 57 | |
| % of 0-30% AMI Renters to All Renters*** | 28.21 % | 37.35 % | 4 | 45.68 % | 17 | 20 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 88.46 % | 99.51 % | 5 | 96.19 % | 11 | 13 | |
| Overall Ranking: | | | In State: | 5 / 5 | Nationally: | 8 13 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$29,074 | \$25,312 | | \$27,510 | 78 Units | 62.90 % | |
| Homebuyer Unit | \$8,345 | \$11,284 | | \$15,239 | 7 Units | 5.60 % | |
| Homeowner-Rehab Unit | \$23,179 | \$22,242 | | \$20,932 | 15 Units | 12.10 % | |
| TBRA Unit | \$3,949 | \$3,485 | | \$3,121 | 24 Units | 19.40 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Las Vegas NV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 1

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|--|
| RACE: | | | | |
| White: | 34.8 | 28.6 | 50.0 | 8.3 |
| Black/African American: | 49.3 | 28.6 | 21.4 | 66.7 |
| Asian: | 0.0 | 0.0 | 0.0 | 8.3 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 1.4 | 0.0 | 0.0 | 4.2 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 4.2 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.0 | 0.0 | 7.1 | 0.0 |
| Asian/Pacific Islander: | 0.0 | 0.0 | 7.1 | 0.0 |

ETHNICITY:

| | | | | |
|----------|--|--|--|---|
| Hispanic | 14.5 | 42.9 | 14.3 | 8.3 |
|----------|--|--|--|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|--|--|
| 1 Person: | 76.8 | 28.6 | 50.0 | 4.2 |
| 2 Persons: | 10.1 | 0.0 | 0.0 | 8.3 |
| 3 Persons: | 11.6 | 28.6 | 35.7 | 50.0 |
| 4 Persons: | 1.4 | 28.6 | 14.3 | 25.0 |
| 5 Persons: | 0.0 | 14.3 | 0.0 | 4.2 |
| 6 Persons: | 0.0 | 0.0 | 0.0 | 4.2 |
| 7 Persons: | 0.0 | 0.0 | 0.0 | 4.2 |
| 8 or more Persons: | 0.0 | 0.0 | 0.0 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|--|--|
| Single/Non-Elderly: | 0.0 | 14.3 | 28.6 | 4.2 |
| Elderly: | 78.3 | 0.0 | 42.9 | 0.0 |
| Related/Single Parent: | 18.8 | 42.9 | 21.4 | 79.2 |
| Related/Two Parent: | 0.0 | 42.9 | 0.0 | 16.7 |
| Other: | 0.0 | 0.0 | 0.0 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|---|
| Section 8: | 8.7 | 0.0 # |
| HOME TBRA: | 0.0 | |
| Other: | 18.8 | |
| No Assistance: | 72.5 | |

of Section 504 Compliant Units / Completed Units Since 2001 22

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Las Vegas

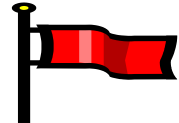
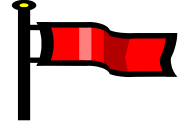
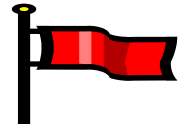
State: NV

Group Rank: 8
 (Percentile)

State Rank: 5 / 5 PJs

Overall Rank: 13
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 73.95% | 66.98 |  |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 54.12% | 34.57 |  |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 85.9 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 92.11% | 88.46 |  |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.750 | 1.65 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

